



## **Nashua BUDGET Minutes**

Date: April 16, 2024

Location: Nashua Library

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[nashuapta.my-pta.org](http://nashuapta.my-pta.org)

[www.facebook.com/NashuaElementaryPTA](http://www.facebook.com/NashuaElementaryPTA)

Staffing/Student Changes for the 24-25 School year:

Incoming students:

60 from Bell Prairie

75 incoming kindergartners

40 pre-k students

16 special education students

30 incoming staff

Discussed budget as posted on the website

The following changes to income were made -

Bookfair income: changed from \$8000 to \$3000

Fundraiser: changed from \$8000 to \$10000 due to the influx of students

PTA Memberships: changed from \$100 to \$600 due to change in membership prices and incoming teachers and students

The following changes to expenses were made

Kindness leadership committee - eliminating the \$50 line item - this club is no longer active at Nashua

PTA Dues: Changed line item from \$30 to \$400

Room Party: Changed line item from \$1500 to \$2000

Sunshine Committee: Anticipating \$40 per gift - changed line item from \$240 to \$300

Teacher Funds: \$2900 changed to \$3525 with the number of teachers

School beautification/Outdoor classroom: eliminating the \$150 line item with the new school

Field trips and transportation: increase from \$4000 to \$5000 due to the influx of students.

Book Fair Expense: decreased from \$4240 to \$3426

Danelle & Lindsey will review the book fair contract to determine our cost/funds raised and the amount given back to the staff in books.

Discrepancies in the budget - unused funds for field trips, and teacher funds.

For the 24-25 school year - teachers will need to be a paid member of the PTA to receive their \$125 reimbursements.

Proposed budget Income: \$16,650  
Proposed budget expenses: \$28,516  
Net (Income - Expenses) : (\$11,866)

Megan Micek motions to accept the proposed line item changes and adopt the new budget for the 2024-2025 school year. Reann Bromert seconds. Motion passes.